

**Outer South Well Being Budget 2004/2008  
Capital Projects agreed to date**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>Budget</b>		<b>£587,008.00</b>			
<b>Ardsley &amp; Robin Hood</b>					
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> <li>• Clearance of the existing site</li> <li>• Levelling and drainage of the site</li> <li>• Provision of a new access point with car parking facilities</li> <li>• Build of a new clubhouse with changing facilities and multi purpose room .</li> </ul>	<ul style="list-style-type: none"> <li>• More people in the area benefiting from local sports facilities.</li> </ul>
West Ardsley Community Centre Improvements	City Development/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> <li>• Restore outside lighting</li> <li>• Replace existing handrails</li> </ul>	<ul style="list-style-type: none"> <li>• After school and youth provision provided in the area</li> <li>• More young people</li> </ul>

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				<ul style="list-style-type: none"> <li>• Additional fencing</li> <li>• Roller shutter door</li> <li>• Replace gutter and fall pipes</li> <li>• Connect gas supply to centre</li> <li>• Maintenance works to gents toilets</li> </ul>	<ul style="list-style-type: none"> <li>engaged in diversionary activities.</li> <li>• A base for community groups to hold activities in the area.</li> </ul>
Litterbins Ardsley & Robin Hood 2005/2006	Environmental Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 17 Dual compartment, free standing litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment.</li> </ul>
East Ardsley Community Centre Fence	City Development	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> <li>• A security fence to be installed around the Centre. Security</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of vandalism the centre was experiencing.</li> </ul>

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				<ul style="list-style-type: none"> <li>Lighting to be installed on the exterior of the centre.</li> <li>Planning permission to be obtained from City Services.</li> </ul>	
Westerton Road Allotments Fencing	Parks & Countryside	£10,071.75	To erect steel fencing around the back of Westerton Road Allotments	<ul style="list-style-type: none"> <li>A steel security fence.</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in vandalism, and anti social behaviour.</li> </ul>
Litterbins 2007/2008	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>A reduction in the amount of litter in the area.</li> <li>Improvements to the environment.</li> </ul>
Tingley Athletic Junior Football Club – Car Park Provision	Tingley Junior Athletic Football Club	£12,000	To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the overflow car park	<ul style="list-style-type: none"> <li>New Overflow car park for users of Tingley FC.</li> </ul>	<ul style="list-style-type: none"> <li>Supporting community groups to improve local environment and involving more young people in activities.</li> </ul>
Improved Drainage to Public Footpath Number 20 Rothwell at Oakley underpass	Parks and Countryside	£1,717.19	Installation of a gully to prevent a key public right of way being flooded.	<ul style="list-style-type: none"> <li>Improved footpath.</li> </ul>	<ul style="list-style-type: none"> <li>Improvement to the environment</li> <li>Supporting local residents association to improve local environment.</li> </ul>
<b>Ardsley &amp; Robin Hood Sub Total</b>		<b>£78,945.94</b>			

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<b>All Morley</b>					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> <li>Broadcasted 12 days in December and 10 days in July</li> <li>40 people were involved.</li> <li>Many voluntary and statutory organisations fed into this and gave interviews on air</li> </ul>	<ul style="list-style-type: none"> <li>More local people being aware and able to voice their opinion on local issues</li> </ul>
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> <li>New disabled changing facilities</li> <li>Lowering of reception counter</li> </ul>	<ul style="list-style-type: none"> <li>More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.</li> </ul>
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> <li>Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre</li> </ul>	<ul style="list-style-type: none"> <li>A more pleasant environment in Morley Town Centre encouraging more people to shop there.</li> </ul>

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New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> <li>• Yellow Woods Challenge</li> <li>• Recycled Christmas Decorations projects.</li> <li>• Development of bring bank sites in Morley schools.</li> <li>• Composting schemes in Morley schools</li> <li>• Litter pick with Seven Hills primary School.</li> </ul>	<ul style="list-style-type: none"> <li>• Increase Young people and their family's knowledge of environmental issues such as recycling</li> <li>• An increase in recycling rates in the Outer South</li> <li>• Environmental Improvements in the Outer South</li> </ul>
Morley Bottoms Regeneration Scheme	Development Department, LCC	£38,006.57	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> <li>• Improve appearance</li> <li>• Fencing</li> <li>• Landscaping</li> <li>• Stabilizing bank</li> <li>• Develop lay by</li> </ul>	<ul style="list-style-type: none"> <li>• Improve appearance; quality and value of the local area as well improve the public realm and environment.</li> </ul>
Scatcherd Park War Memorial	Parks and Countryside	£10,000	Restoration of the war memorial	<ul style="list-style-type: none"> <li>• Improve appearance</li> </ul>	<ul style="list-style-type: none"> <li>• Protection of a local heritage site and improve the general appearance of the park while promoting pride in the area.</li> </ul>
Electrical Services to Bandstand	Civic Buildings	£936	Installation of an outdoor power point at the bandstand	<ul style="list-style-type: none"> <li>• Develop the technical infrastructure of the town centre</li> </ul>	<ul style="list-style-type: none"> <li>• support outdoor entertainment such at the Morley light switch on and future events</li> </ul>

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Glutton Street Cleanser	Environmental Services	£6,000	Purchase of a mechanical sweeper	<ul style="list-style-type: none"> <li>• Improve the appearance of the Town and surrounding area</li> </ul>	<ul style="list-style-type: none"> <li>• improved street cleaning of Morley town centre</li> </ul>
Car parking scheme at Queensway Car Park	City Development	£6,000	Installation of equipment providing time limited parking in car park	<ul style="list-style-type: none"> <li>▪ Improved car parking provision in town</li> </ul>	<ul style="list-style-type: none"> <li>• Support development of town through improved infrastructure</li> </ul>
Morley Heritage Society	Corporate Property Management	£1,800	Provision of an archive for Morley Heritage Society	<ul style="list-style-type: none"> <li>▪ New archive to house and show artefacts of Morley Heritage</li> </ul>	<ul style="list-style-type: none"> <li>• Support development of community group</li> </ul>
Morley Bring Site	City Development	£6,612.25	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> <li>▪ Improved recycling facilities in Morley</li> </ul>	<ul style="list-style-type: none"> <li>• Encourage residents to recycle, reuse and reduce waste</li> </ul>
Morley Town Hall	Corporate Property Management	£31,000	Improve facilities at Morley Town Hall	<ul style="list-style-type: none"> <li>▪ Four rooms in Town Hall to be improved and enhanced.</li> <li>▪</li> </ul>	<ul style="list-style-type: none"> <li>• Encourage Town Hall to be rented out by the public and increase rental income.</li> </ul>
Morley Bottoms	City Development	£8,006.57	Install new layby along with seating and fencing	<ul style="list-style-type: none"> <li>• Support economic development</li> </ul>	
<b>All Morley Sub Total</b>		<b>£135,361</b>			

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<b>Morley North</b>					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> <li>• Clearance of area</li> <li>• Litter bins in area</li> <li>• Benches in the area</li> <li>• Soft landscaping</li> </ul>	<ul style="list-style-type: none"> <li>• An improvement to the physical environment of the area.</li> </ul>
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> <li>• 7 high resolution day / night cameras to be installed</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the incidents of crime and ASB in the area.</li> <li>• A reduction in the fear of crime amongst local residents.</li> </ul>
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> <li>• Two additional disabled parking bays</li> </ul>	<ul style="list-style-type: none"> <li>• An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall.</li> </ul>
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting success and achievements	<ul style="list-style-type: none"> <li>• Contribution towards mini bus for the school</li> </ul>	<ul style="list-style-type: none"> <li>• More young people involved in diversionary activities.</li> </ul>
Drighlington Meeting Hall	Learning and Leisure	£7,500.00	Improvement to Drighlington Meeting hall	<ul style="list-style-type: none"> <li>• Upgrade of Kitchen</li> <li>• Upgrade of toilets</li> </ul>	<ul style="list-style-type: none"> <li>• Continued and developed use of Drighlington Meeting hall by</li> </ul>

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> <li>New storage</li> </ul>	community groups.
Litterbins 2007/008	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>A reduction in the amount of litter in the area.</li> <li>Improvements to the environment.</li> </ul>
Springfield Mill Park	Friends of Springfield Mill Park	£5,000		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>
Denshaw Grove Landscaping	Groundwork	£2,214.97	Clear fly tipping, level the area and seed, create path and install a fence with lockable gate	<ul style="list-style-type: none"> <li>Safer stronger community</li> </ul>	<ul style="list-style-type: none"> <li>A safe and pleasant place to play</li> </ul>
<b>Morley North Sub Total</b>		<b>£44,675</b>			
<b>Morley South</b>					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£27,100.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>Albert Drive Shop Improvements</li> <li>Kick around area in Newlands</li> <li>Lewisham Park Improvements</li> </ul>	<ul style="list-style-type: none"> <li>More diversionary activities for young people in the area</li> <li>A safer neighbourhood with a reduction in the fear of crime amongst residents.</li> </ul>
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road	<ul style="list-style-type: none"> <li>Land adopted</li> <li>Fencing</li> <li>Trees planting</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in the number of reported incidents of anti</li> </ul>



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			Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB		social behaviour in the area.
Morley South litter Bins 2005/06	Environmental Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>14 additional dual compartment, free standing litter bins for Morley South.</li> </ul>	<ul style="list-style-type: none"> <li>A reduction in the amount of litter in the area.</li> <li>Improvements to the environment</li> </ul>
Magpie Lane – Morley South	Leeds South Homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re entering the site.	<ul style="list-style-type: none"> <li>Measures taken to prevent travellers from re-entering the site on Magpie Lane</li> </ul>	<ul style="list-style-type: none"> <li>Improvements in the physical environment of the area.</li> <li>Residents of the area feeling more secure.</li> </ul>
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> <li>CCTV</li> </ul>	<ul style="list-style-type: none"> <li>A decrease of ASB in the area.</li> <li>Safer communities</li> </ul>
Litterbins 2007/08	Environmental Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>A reduction in the amount of litter in the area.</li> <li>Improvements to the environment.</li> </ul>
<b>Morley South Sub Total</b>		<b>£54,900.00</b>			
<b>Rothwell</b>					
Neighbourhood	South Area Management	£20,600.00	A plan to aimed at	<ul style="list-style-type: none"> <li>Diversiory</li> </ul>	<ul style="list-style-type: none"> <li>More diversiory</li> </ul>

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Improvement Area – John O’Gaunts			making improvements in Priority Neighbourhoods	activities for young people <ul style="list-style-type: none"> <li>• Pathways Initiative</li> <li>• Gardening Initiative</li> <li>• Youth Shelter</li> </ul>	activities for young people in the area <ul style="list-style-type: none"> <li>• A safer neighbourhood with a reduction in the fear of crime amongst residents.</li> <li>• An improvement in the physical environment of the area</li> </ul>
Litter Bins Rothwell 2005/06	Environmental Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 17 Dual compartment, free standing litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment</li> </ul>
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> <li>• Two new changing rooms</li> <li>• Officials room with toilet and shower activities</li> </ul>	<ul style="list-style-type: none"> <li>• More young people involved in more sporting activities</li> <li>• Facilities meeting Sports England Requirements for health and safety</li> </ul>
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> <li>• 2 new changing rooms</li> <li>• Officials room with toilet and shower facilities</li> </ul>	<ul style="list-style-type: none"> <li>• More young people involved in sporting activities</li> <li>• Facilities meeting Sports England Requirements for health and safety</li> </ul>
Litterbins 2007/08	Environmental Services	£2,400.00	Additional litterbins for areas identified as being	<ul style="list-style-type: none"> <li>• 6 additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in</li> </ul>

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			problematic for litter		the area. <ul style="list-style-type: none"> <li>Improvements to the environment.</li> </ul>
Rothwell Litterbins	Environmental Services	£5,000	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>Additional litter bins</li> </ul>	<ul style="list-style-type: none"> <li>A reduction in the amount of litter in the area.</li> <li>Improvements to the environment.</li> </ul>
Rothwell Bring Site	City Development	£6,452.80	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> <li>Improved recycling facilities in Morley</li> </ul>	<ul style="list-style-type: none"> <li>Encourage residents to recycle, reuse and reduce waste</li> </ul>
Windmill	Corporate Property Management	£30,707	Improve facilities at Windmill Youth Club	<ul style="list-style-type: none"> <li>Enhance and develop a community centre</li> </ul>	<ul style="list-style-type: none"> <li>Increase community use of building.</li> </ul>
Recycling bring sites (additional)	City Development	£3,914	Resurfacing of the site	<ul style="list-style-type: none"> <li>Improved recycling facilities in Morley</li> </ul>	<ul style="list-style-type: none"> <li>Encourage residents to recycle, reuse and reduce waste</li> </ul>
<b>Rothwell Sub Total</b>		<b>£114,174</b>			
	<b>TOTAL Projects agreed</b>	<b>£428,057</b>			
	<b>Balance</b>	<b>£158,951</b>			